

## TROOP/GROUP BUDGET WORKSHEET

Annual Budget for Troop/Group # \_\_\_\_\_

Troop year begins (date) \_\_\_\_\_ and ends (date) \_\_\_\_\_

### INCOME

Surplus From Last Year (If Any)	\$
Dues Anticipated	\$
Fall Product Sale Anticipated Profit:	\$
QSP                   \$ _____	
Chocolate/Nuts \$ _____	
Cookie Sale Anticipated Profit	\$
Money-Earning Projects Anticipated Receipts	\$
	\$
	\$
	\$
	\$
<b>TOTAL ANTICIPATED INCOME</b>	<b>\$</b>

### EXPENSES

National Membership Dues	\$
Troop Equipment (New, Replacement of Permanent Items)	\$
Materials and Supplies (Expendables, Forms, Craft Supplies)	\$
Campouts and Cookouts (Site Fees, Food, Program Fees)	\$
Trips (Transportation, Site Fees, Food, Admissions)	\$
Recognitions, Patches, Awards	\$
Service Projects	\$
Unit Events	\$
Other (Food, Postage, Ceremonies, Thank-Yous)	\$
Cost of Money-Earning Activities	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$</b>

### SPECIAL PROJECT SAVINGS ACCOUNT

Savings To Date	\$
Saving Budgeted For This Year	\$
Total Anticipated Savings	\$
Total Amount Needed By (Date)	\$